

HIGHLIGHTS

- Underlying earnings per share down 12%
- Astra's contribution lower mainly due to weaker rupiah
- Contribution from the Group's other motor interests little changed

GROUP RESULTS

	2013 US\$m	2012 US\$m	Change %	2013 [†] S\$m
Revenue	19,788	21,541	(8)	24,811
Profit after tax	2,089	2,328	(10)	2,620
Underlying profit attributable to shareholders*	894	1,015	(12)	1,121
Profit attributable to shareholders	915	986	(7)	1,147
Shareholders' funds	4,261	4,633	(8)	5,393

	US¢	US¢	%	S¢
Underlying earnings per share*	251.36	285.44	(12)	315.17
Earnings per share	257.24	277.20	(7)	322.55
Dividend per share	108.00	123.00	(12)	136.88

	US\$	US\$	%	S\$
Net asset value per share	11.98	13.03	(8)	15.16

[†] The exchange rate of US\$1=S\$1.27 (31st December 2012: US\$1=S\$1.22) was used for translating assets and liabilities at the balance sheet date and US\$1=S\$1.25 (2012: US\$1=S\$1.25) was used for translating the results for the year.

* The Group uses underlying profit in its internal financial reporting to distinguish between ongoing business performance and non-trading items. Items classified as non-trading items include fair value gains or losses on revaluation of plantations and investment properties; gains and losses arising from sales of businesses, investments and properties; impairment of non-depreciable intangible assets and other investments; provisions for closure of businesses; acquisition-related costs in business combinations and other credits and charges of a non-recurring nature that require inclusion in order to provide additional insight into the Group's underlying business performance.

Toyota Kijang Innova
Indonesia

